

FOMENTO RESORTS AND HOTELS LIMITED

Unit : Cidade de Goa, Vainguinim Beach, Goa - 403 004, India.

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UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 31ST DECEMBER, 2015

(Rs in Lacs)

PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		PREVIOUS YEAR ENDED
	UNAUDITED			UNAUDITED		AUDITED
	31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15
1 (a) Net Sales/Income from operations	1765	1117	1652	4124	3713	5447
(b) Other Operating Income	6	3	8	31	60	102
Total Income from operations (a+b)	1771	1120	1660	4155	3773	5549
2 Expenditure						
(a) Consumption of raw materials	182	148	177	485	441	639
(b) Employees Cost	309	312	291	896	826	1166
(c) Power and Water Charges	110	96	96	312	290	374
(d) Repair and Maintenance	74	59	214	202	386	531
(e) Advertising / Marketing	43	42	46	121	143	208
(f) Depreciation / Amortisation	81	80	62	243	204	364
(g) Other Expenditure	464	252	254	931	734	1109
Total Expenditure	1263	989	1140	3190	3024	4391
3 Profit (+) / Loss (-) from Operations						
before Other Income, Interest and						
Exceptional items (1-2)	508	131	520	965	749	1158
4 Other Income	157	171	132	533	374	539
5 Profit (+) / Loss (-) before Interest						
and Exceptional items (3+4)	665	302	652	1498	1123	1697
6 Interest	15	8	0	31	0	31
7 Profit (+) / Loss (-) after Interest						
and before Exceptional items (5-6)	650	294	652	1467	1123	1666
8 Exceptional items	0	0	0	0	0	(395)
9 Profit (+) / Loss (-) before tax (7-8)	650	294	652	1467	1123	2061
10 Tax Expense						
Current Tax	239	116	214	545	371	610
Deferred Tax	(6)	5	(33)	(12)	(30)	(27)
Deferred Tax Charge on Exceptional Item	0	0	0	0	0	137
11 Net Profit (+) / Loss (-) from						
Ordinary Activities after tax (9-10)	417	173	471	934	782	1341
12 Extraordinary Items (net of tax						
expense)	0	0	0	0	0	0
13 Net Profit (+) / Loss (-) for the						
period (11-12)	417	173	471	934	782	1341
14 Paid-up Equity Share Capital						
(Face Value Rs. 10/- per share)	1600	1600	1600	1600	1600	1600
15 Reserves excluding revaluation						
reserves as per Balance Sheet						
of previous accounting year						4846
16 Earnings Per Share (EPS)						
a) Basic and diluted EPS before						
Extraordinary items for the						
period, for the year to date and						
for the previous year (* not to be						
annualised)	2.60 *	1.08 *	2.95 *	5.84 *	4.89 *	7.75
b) Basic and diluted EPS after						
Extraordinary items for the						
period, for the year to date and						
for the previous year (* not to be						
annualised)	2.60 *	1.08 *	2.95 *	5.84 *	4.89 *	7.75

Notes:

- The above mentioned results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 10th February, 2016.
- Other Expenditure for the quarter under review includes Rs.190 Lacs related to registration fees and stamp duty for increasing the authorised share capital of the company
- Segment reporting as defined in Accounting Standard 17 is not applicable.
- Figures of the previous periods have been regrouped/rearranged wherever necessary to conform to the current period's classification.

Place : Vainguinim Beach- Goa

Date : 10th February, 2016

For and on behalf of Board of Directors



Anju Timblo

Anju Timblo
Managing Director
DIN: 00181722

